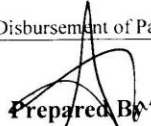


**WATER AND SANITATION AGENCY, RAWALPINDI**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(WORKS)**

Ref#	Procurement Steps	Activities	Repair of main water supply lines at central area	Repair & over hauling of water bouzers & rehabilitation of water filling points	Refurbishment of tube well machineries in east zone	Refurbishment of tube well machineries in west zone	
		Est. Cost PKR	20,000 Million	15,000 Million	25,000 Million	25,000 Million	
		ESMP Cost. PKR	137,500	-	-	-	
		Sr. No	11	12	13	14	
		EEPs	R&M of Water Supply System				
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.P				
II B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		21st October, 2014	21st October, 2014	21st October, 2014	21st October, 2014	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		25th October, 2014	Post Review	Post Review	Post Review	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		27th October, 2014	27th October, 2014	27th October, 2014	27th October, 2014	
II B/3.5	Bid or Quotation Submission/Opening Date		1st December, 2014	1st December, 2014	1st December, 2014	1st December, 2014	
II C/3.5	Completion of Evaluation and Recommendations		8th December, 2014	8th December, 2014	8th December, 2014	8th December, 2014	
1.12	Urban Unit's No-objection to Evaluation and contract award		14th December, 2014	Post Review	Post Review	Post Review	
2.59	Award of Contract/ Issuance of Work Order		17th December, 2014	18th December, 2014	18th December, 2014	18th December, 2014	
2.60	Publication of Award of Contract		20th December, 2014	20th December, 2014	20th December, 2014	20th December, 2014	
3.3	Copy of signed contract sent to Bank		23rd December, 2014	23rd December, 2014	23rd December, 2014	23rd December, 2014	
	Completion of Contract/ Work		12th June, 2015	12th June, 2015	12th June, 2015	12th June, 2015	
2.34	Disbursement of Payment		25th June, 2015	25th June, 2015	25th June, 2015	25th June, 2015	

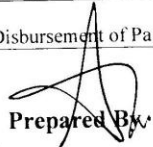
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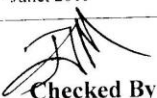
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**WATER AND SANITATION AGENCY, RAWALPINDI**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(WORKS)**

Ref#	Procurement Steps	Activities	Repair / Improvement of tube well chambers and filtration plants in East Zone	Repair of Over Head Reservoirs west zone	Repair / Improvement of tube well chambers and filtration plants in West Zone	Repair / Improvement of abandoned tube wells
		Est. Cost PKR	10,000 Million	10,000 Million	10,000 Million	10,000 Million
		ESMP Cost. PKR	-	-	-	-
		Sr. No	15	16	17	18
		EEPs	R&M of Water Supply System			
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.P			
II.B.3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		21st October, 2014	21st October, 2014	21st October, 2014	21st October, 2014
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		Post Review	Post Review	Post Review	Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		27 <sup>th</sup> October, 2014	27 <sup>th</sup> October, 2014	27 <sup>th</sup> October, 2014	27 <sup>th</sup> October, 2014
II.B.3.5	Bid or Quotation Submission/Opening Date		1 <sup>st</sup> December, 2014	1 <sup>st</sup> December, 2014	1 <sup>st</sup> December, 2014	1 <sup>st</sup> December, 2014
II.C.3.5	Completion of Evaluation and Recommendations		8 <sup>th</sup> December, 2014	8 <sup>th</sup> December, 2014	8 <sup>th</sup> December, 2014	8 <sup>th</sup> December, 2014
1.12	Urban Unit's No-objection to Evaluation and contract award		Post Review	Post Review	Post Review	Post Review
2.59	Award of Contract/ Issuance of Work Order		18 <sup>th</sup> December, 2014	18 <sup>th</sup> December, 2014	18 <sup>th</sup> December, 2014	18 <sup>th</sup> December, 2014
2.60	Publication of Award of Contract		20 <sup>th</sup> December, 2014	20 <sup>th</sup> December, 2014	20 <sup>th</sup> December, 2014	20 <sup>th</sup> December, 2014
3.3	Copy of signed contract sent to Bank		23 <sup>rd</sup> December, 2014	23 <sup>rd</sup> December, 2014	23 <sup>rd</sup> December, 2014	23 <sup>rd</sup> December, 2014
	Completion of Contract/ Work		12 <sup>th</sup> June, 2015	12 <sup>th</sup> June, 2015	12 <sup>th</sup> June, 2015	12 <sup>th</sup> June, 2015
2.14	Disbursement of Payment		25 <sup>th</sup> June, 2015	25 <sup>th</sup> June, 2015	25 <sup>th</sup> June, 2015	25 <sup>th</sup> June, 2015

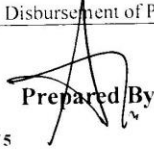
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**WATER AND SANITATION AGENCY, RAWALPINDI**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(WORKS)**

Ref#	Procurement Steps	Activities	Repair of E & M Works at water work I	Repair / Improvement of Ground Storage tanks in West Zone	Repair of Over Head Reservoirs in East Zone	Repair/improvement of Ground Storage tanks in East Zone
		Est. Cost PKR	4.000 Million	4.000 Million	5.000 Million	4.000 Million
		ESMP Cost. PKR	-	-	-	-
		Sr. No	19	20	21	22
		EEPs	<b>R&amp;M of Water Supply System</b>			
Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.					
11.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		25 <sup>th</sup> October, 2014	Post Review	Post Review	Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		28 <sup>th</sup> October, 2014	28 <sup>th</sup> October, 2014	28 <sup>th</sup> October, 2014	28 <sup>th</sup> October, 2014
11.B/3.5	Bid or Quotation Submission/Opening Date		17 <sup>th</sup> November, 2014	17 <sup>th</sup> November, 2014	17 <sup>th</sup> November, 2014	17 <sup>th</sup> November, 2014
11.C/3.5	Completion of Evaluation and Recommendations		22 <sup>nd</sup> November, 2014	22 <sup>nd</sup> November, 2014	22 <sup>nd</sup> November, 2014	22 <sup>nd</sup> November, 2014
1.12	Urban Unit's No-objection to Evaluation and contract award		27 <sup>th</sup> November, 2014	Post Review	Post Review	Post Review
2.59	Award of Contract/ Issuance of Work Order		29 <sup>th</sup> November, 2014	2 <sup>nd</sup> December, 2014	2 <sup>nd</sup> December, 2014	2 <sup>nd</sup> December, 2014
2.60	Publication of Award of Contract		1 <sup>st</sup> December, 2014	3 <sup>rd</sup> December, 2014	3 <sup>rd</sup> December, 2014	3 <sup>rd</sup> December, 2014
3.3	Copy of signed contract sent to Bank		Post Review	Post Review	Post Review	Post Review
	Completion of Contract/ Work		12 <sup>th</sup> June, 2015	12 <sup>th</sup> June, 2015	12 <sup>th</sup> June, 2015	12 <sup>th</sup> June, 2015
2.34	Disbursement of Payment		25 <sup>th</sup> June, 2015	25 <sup>th</sup> June, 2015	25 <sup>th</sup> June, 2015	25 <sup>th</sup> June, 2015

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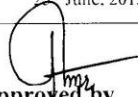

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**WATER AND SANITATION AGENCY, RAWALPINDI**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(WORKS)**

Ref#	Procurement Steps	Activities	Replacement of butterfly valves in west zone	Replacement of butterfly valves in east zone	Repair of E & M Works at Farooq-e-Azam water work	Repair of old leaking water supply line in Zone -I
		Est. Cost PKR	2.500 Million	2.500 Million	2.000 Million	5.000 Million
		ESMP Cost. PKR	-	-	-	111,000
		Sr. No	23	24	25	26
		EEPs	<b>R&amp;M of Water Supply System</b>			
Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.					
11 B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		Post Review	Post Review	Post Review	Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		28 <sup>th</sup> October, 2014	28 <sup>th</sup> October, 2014	28 <sup>th</sup> October, 2014	28 <sup>th</sup> October, 2014
11 B/3.5	Bid or Quotation Submission/Opening Date		17 <sup>th</sup> November, 2014	17 <sup>th</sup> November, 2014	17 <sup>th</sup> November, 2014	17 <sup>th</sup> November, 2014
11 C/3.5	Completion of Evaluation and Recommendations		22 <sup>nd</sup> November, 2014	22 <sup>nd</sup> November, 2014	22 <sup>nd</sup> November, 2014	22 <sup>nd</sup> November, 2014
1.12	Urban Unit's No-objection to Evaluation and contract award		Post Review	Post Review	Post Review	Post Review
2.59	Award of Contract/ Issuance of Work Order		2 <sup>nd</sup> December, 2014	2 <sup>nd</sup> December, 2014	2 <sup>nd</sup> December, 2014	2 <sup>nd</sup> December, 2014
2.60	Publication of Award of Contract		3 <sup>rd</sup> December, 2014	3 <sup>rd</sup> December, 2014	3 <sup>rd</sup> December, 2014	3 <sup>rd</sup> December, 2014
3.3	Copy of signed contract sent to Bank		Post Review	Post Review	Post Review	Post Review
	Completion of Contract/ Work		12 <sup>th</sup> June, 2015	12 <sup>th</sup> June, 2015	12 <sup>th</sup> June, 2015	12 <sup>th</sup> June, 2015
2.32	Disbursement of Payment		25 <sup>th</sup> June, 2015	25 <sup>th</sup> June, 2015	25 <sup>th</sup> June, 2015	25 <sup>th</sup> June, 2015

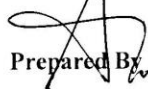
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**WATER AND SANITATION AGENCY, RAWALPINDI**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(WORKS)**

Ref#	Procurement Steps	Activities	Repair of old leaking water supply line in Zone -II	Repair of damaged manhole and Manufacturing of manhole covers/slab with L-Iron Frame
		Est. Cost PKR	4.000 Million	5.000 Million
		ESMP Cost. PKR	146,500	-
		Sr. No	27	28
		EEPs	R&M of Water Supply System	R&M of Drainage System
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.	
ii B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		20 <sup>th</sup> October, 2014	20 <sup>th</sup> October, 2014
i 12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		Post Review	Post Review
2.7	Advertisement of Invitation for Bids/ Request for Quotations		28 <sup>th</sup> October, 2014	28 <sup>th</sup> October, 2014
ii B/3.5	Bid or Quotation Submission/Opening Date		17 <sup>th</sup> November, 2014	17 <sup>th</sup> November, 2014
ii C/3.5	Completion of Evaluation and Recommendations		22 <sup>nd</sup> November, 2014	22 <sup>nd</sup> November, 2014
i 12	Urban Unit's No-objection to Evaluation and contract award		Post Review	Post Review
2.59	Award of Contract/ Issuance of Work Order		2 <sup>nd</sup> December, 2014	2 <sup>nd</sup> December, 2014
2.60	Publication of Award of Contract		3 <sup>rd</sup> December, 2014	3 <sup>rd</sup> December, 2014
3.3	Copy of signed contract sent to Bank		Post Review	Post Review
	Completion of Contract/ Work		12 <sup>th</sup> June, 2015	12 <sup>th</sup> June, 2015
2.34	Disbursement of Payment		25 <sup>th</sup> June, 2015	25 <sup>th</sup> June, 2015

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